

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from November 2025 to December 2025.

Virements - Movement in Net Budget	£m
Directorate Net Budget - December 2025	18.893
Directorate Net Budget - November 2025	18.226
Movement	(0.667)
Breakdown of Movements	£m
Move Budget for Corporate Leasershhip Team within Service from Exec Matters	£0.576
Policy Contingency Budget to support The Hill works	£0.040
Policy Contingency for DocuSign system within Legal	£0.010
Policy Contingency - Devolution	£0.010
Policy Contingency - Redundancy costs within Biodiversity & Climate Change	£0.031
Total	0.667